

Ishpeming Public School District No. 1
General Fund Budget
for Fiscal Year 2010-2011
Revised November 17, 2010

Property Tax Millage Rate: 18 Mills Levied on Non-Homestead Property for Operation Purposes

REVENUES

100	Local Sources	634,355	
300	State Sources	6,152,931	
400	Federal Sources	893,198	
500	Incoming Transfers	599,462	
600	Fund Modifications	45,000	
	Total Revenues		8,324,945

EXPENDITURES

110	Basic Programs	3,489,494	
120	Added Needs Instruction	1,264,858	
130	Adult/Continuing Education	-	
210	Pupil Support Services	369,318	
220	Instructional Staff Services	414,942	
230	General Administration	281,867	
240	School Administration	396,040	
250	Business Services	161,456	
260	Operations and Building Services	953,936	
270	Transportation	346,954	
280	Central Support Services	53,085	
290	Other Support Services	19,250	
320	Community Recreation	17,330	
330	Community Activities	13,964	
350	Custody and Care of Children	15,000	
390	Other Community Services	3,600	
410	Payments to Other Public Schools Within Michigan	-	
440	Payments to Governmental or Non-Profit Entities	139,400	
450	Facilities Acquisition	-	
490	Prior Period Adjustments	1,000	
510	Long Term Debt Service	156,515	
600	Fund Modifications	163,350	
	Total Expenditures		8,261,358
	Revenues Less Expenditures		63,587
	Fund Balance July 1, 2010		(535,433)
	Fund Balance July 1, 2011		(471,846)