

Ishpeming Public School District No. 1
General Fund Budget
for Fiscal Year 2011-2012
Adopted June 27, 2011

Property Tax Millage Rate: 18 Mills Levied on Non-Homestead Property for Operation Purposes

REVENUES

100	Local Sources	718,760	
300	State Sources	6,142,124	
400	Federal Sources	364,536	
500	Incoming Transfers	391,000	
600	Fund Modifications	-	
	Total Revenues		7,616,420

EXPENDITURES

110	Basic Programs	3,275,738	
120	Added Needs Instruction	1,273,265	
130	Adult/Continuing Education	-	
210	Pupil Support Services	365,874	
220	Instructional Staff Services	307,716	
230	General Administration	291,105	
240	School Administration	285,797	
250	Business Services	160,976	
260	Operations and Building Services	760,651	
270	Transportation	242,365	
280	Central Support Services	51,635	
290	Other Support Services	239,285	
320	Community Recreation	20,330	
330	Community Activities	11,964	
350	Custody and Care of Children	-	
390	Other Community Services	4,610	
410	Payments to Other Public Schools Within Michigan	-	
440	Payments to Governmental or Non-Profit Entities	159,800	
450	Facilities Acquisition	-	
490	Prior Period Adjustments	1,000	
510	Long Term Debt Service	139,437	
600	Fund Modifications	-	
	Total Expenditures		7,591,548
	Revenues Less Expenditures		24,872
	Fund Balance July 1, 2011		(420,396)
	Fund Balance July 1, 2012		(395,524)