

Ishpeming Public School District No. 1
General Fund Budget
for Fiscal Year 2011-2012
Revised December 12, 2011

Property Tax Millage Rate: 18 Mills Levied on Non-Homestead Property for Operation Purposes

REVENUES

100	Local Sources	731,760
300	State Sources	5,868,204
400	Federal Sources	382,462
500	Incoming Transfers	496,811
600	Fund Modifications	-
Total Revenues		7,479,237

EXPENDITURES

110	Basic Programs	3,241,858
120	Added Needs Instruction	1,314,470
130	Adult/Continuing Education	-
210	Pupil Support Services	365,744
220	Instructional Staff Services	226,275
230	General Administration	275,870
240	School Administration	293,597
250	Business Services	162,376
260	Operations and Building Services	783,501
270	Transportation	242,365
280	Central Support Services	57,435
290	Other Support Services	239,285
320	Community Recreation	22,580
330	Community Activities	11,964
350	Custody and Care of Children	-
390	Other Community Services	5,160
410	Payments to Other Public Schools Within Michigan	-
440	Payments to Governmental or Non-Profit Entities	34,000
450	Facilities Acquisition	-
490	Prior Period Adjustments	1,000
510	Long Term Debt Service	110,987
600	Fund Modifications	-
Total Expenditures		7,388,467
Revenues Less Expenditures		90,771
Fund Balance July 1, 2011		(250,746)
Fund Balance July 1, 2012		(159,975)