

Ishpeming Public School District No. 1
General Fund Budget
for Fiscal Year 2015-2016
 Adopted June 15, 2015

Property Tax Millage Rate: 18 Mills Levied on Non-Homestead Property for Operation Purposes

REVENUES

100	Local Sources	1,107,000	
300	State Sources	5,794,389	
400	Federal Sources	317,638	
500	Incoming Transfers	611,665	
600	Fund Modifications	-	
	Total Revenues		7,830,692

EXPENDITURES

110	Basic Programs	3,285,924	
120	Added Needs Instruction	1,484,309	
130	Adult/Continuing Education	-	
210	Pupil Support Services	321,853	
220	Instructional Staff Services	350,875	
230	General Administration	327,252	
240	School Administration	400,892	
250	Business Services	230,515	
260	Operations and Building Services	797,812	
270	Transportation	380,124	
280	Central Support Services	45,507	
290	Other Support Services	285,915	
320	Community Recreation	40,592	
330	Community Activities	9,689	
350	Custody and Care of Children	-	
390	Other Community Services	7,162	
410	Payments to Other Public Schools Within Michigan	-	
440	Payments to Governmental or Non-Profit Entities	-	
450	Facilities Acquisition	-	
490	Prior Period Adjustments	2,000	
510	Long Term Debt Service	116,830	
600	Fund Modifications	-	
	Total Expenditures		8,087,251
	Revenues Less Expenditures		(256,559)
	Fund Balance July 1, 2015		378,059
	Fund Balance July 1, 2016		121,500