

Ishpeming Public School District No. 1
General Fund Budget
for Fiscal Year 2015-2016

Revised January 20, 2016

Property Tax Millage Rate: 18 Mills Levied on Non-Homestead Property for Operation Purposes

REVENUES

100	Local Sources	1,163,000	
300	State Sources	5,728,807	
400	Federal Sources	334,230	
500	Incoming Transfers	637,665	
600	Fund Modifications	-	
	Total Revenues		7,863,702

EXPENDITURES

110	Basic Programs	3,334,087	
120	Added Needs Instruction	1,516,673	
130	Adult/Continuing Education	-	
210	Pupil Support Services	381,766	
220	Instructional Staff Services	378,773	
230	General Administration	314,459	
240	School Administration	435,877	
250	Business Services	234,185	
260	Operations and Building Services	776,839	
270	Transportation	384,254	
280	Central Support Services	47,284	
290	Other Support Services	255,915	
320	Community Recreation	46,892	
330	Community Activities	9,689	
350	Custody and Care of Children	-	
390	Other Community Services	7,162	
410	Payments to Other Public Schools Within Michigan	-	
440	Payments to Governmental or Non-Profit Entities	-	
450	Facilities Acquisition	-	
490	Prior Period Adjustments	2,000	
510	Long Term Debt Service	93,223	
600	Fund Modifications	-	
	Total Expenditures		8,219,078
	Revenues Less Expenditures		(355,376)
	Fund Balance July 1, 2015		616,065
	Fund Balance July 1, 2016		260,689