

**Ishpeming Public School District No. 1**  
**General Fund Budget**  
**for Fiscal Year 2016-2017**

Adopted June 20, 2016

Property Tax Millage Rate: 18 Mills Levied on Non-Homestead Property for Operation Purposes

**REVENUES**

100	Local Sources	1,134,000	
300	State Sources	5,880,777	
400	Federal Sources	274,377	
500	Incoming Transfers	663,927	
600	Fund Modifications	-	
	<b>Total Revenues</b>		<b>7,953,081</b>

**EXPENDITURES**

110	Basic Programs	3,221,522	
120	Added Needs Instruction	1,624,480	
130	Adult/Continuing Education	-	
210	Pupil Support Services	338,721	
220	Instructional Staff Services	266,725	
230	General Administration	326,542	
240	School Administration	397,621	
250	Business Services	221,426	
260	Operations and Building Services	713,528	
270	Transportation	386,797	
280	Central Support Services	43,764	
290	Other Support Services	247,292	
320	Community Recreation	41,287	
330	Community Activities	1,000	
350	Custody and Care of Children	-	
390	Other Community Services	7,146	
410	Payments to Other Public Schools Within Michigan	-	
440	Payments to Governmental or Non-Profit Entities	-	
450	Facilities Acquisition	-	
490	Prior Period Adjustments	2,000	
510	Long Term Debt Service	113,115	
600	Fund Modifications	-	
	<b>Total Expenditures</b>		<b>7,952,966</b>
	<b>Revenues Less Expenditures</b>		<b>115</b>
	<b>Fund Balance July 1, 2016</b>		<b>232,797</b>
	<b>Fund Balance July 1, 2017</b>		<b>232,912</b>