

Ishpeming Public School District No. 1
General Fund Budget
for Fiscal Year 2017-2018

Revised June 29, 2017*

Property Tax Millage Rate: 18 Mills Levied on Non-Homestead Property for Operation Purposes

REVENUES

100	Local Sources	1,192,500	
300	State Sources	6,484,140	
400	Federal Sources	252,937	
500	Incoming Transfers	620,400	
600	Fund Modifications	-	
	Total Revenues		8,549,977

EXPENDITURES

110	Basic Programs	3,313,729	
120	Added Needs Instruction	1,712,580	
130	Adult/Continuing Education	197,869	
210	Pupil Support Services	423,625	
220	Instructional Staff Services	293,981	
230	General Administration	334,445	
240	School Administration	522,586	
250	Business Services	228,564	
260	Operations and Building Services	745,009	
270	Transportation	307,854	
280	Central Support Services	29,259	
290	Other Support Services	234,100	
320	Community Recreation	87,971	
330	Community Activities	100	
350	Custody and Care of Children	11,700	
390	Other Community Services	6,596	
410	Payments to Other Public Schools Within Michigan	-	
440	Payments to Governmental or Non-Profit Entities	-	
450	Facilities Acquisition	-	
490	Prior Period Adjustments	-	
510	Long Term Debt Service	140,236	
600	Fund Modifications	-	
	Total Expenditures		8,590,204
	Revenues Less Expenditures		(40,227)
	Fund Balance July 1, 2017 (estimated)		264,080
	Fund Balance July 1, 2018		223,853

* This Revised Budget includes the Alternative Education and Community Schools Cooperative Program between the districts of Ishpeming, Negaunee and NICE