

**Ishpeming Public School District**  
Food Service Fund  
Budget for Fiscal Year 2017-2018

Adopted: May 22, 2017

**REVENUES**

Local Sources	52,000
State Sources	13,000
Federal Sources	161,600
Incoming Transfers and Other Transactions	-

**TOTAL REVENUE** 226,600

**EXPENDITURES**

Labor Costs	110,000
Food Costs	97,000
Non Food Supplies	12,000
Operations & Maintenance	1,500
Miscellaneous Expenditures	2,500
Outgoing Transfers and Other Transactions	-

**TOTAL EXPENDITURES** 223,000

REVENUES LESS EXPENDITURES 3,600

FUND BALANCE JULY 1, 2017 -

FUND BALANCE JUNE 30, 2018 3,600