

Ishpeming Public School District No. 1
General Fund Budget
for Fiscal Year 2009-2010
Revised March 8, 2010

Property Tax Millage Rate: 18 Mills Levied on Non-Homestead Property for Operation Purposes

REVENUES

100	Local Sources	780,350	
300	State Sources	5,887,642	
400	Federal Sources	817,147	
500	Incoming Transfers & Other Transactions	669,944	
600	Fund Modifications	45,620	
	Total Revenues		8,200,703

EXPENDITURES

110	Basic Programs	3,335,417	
120	Added Needs Instruction	1,391,214	
130	Adult/Continuing Education	-	
210	Pupil Support Services	358,351	
220	Instructional Staff Services	181,248	
230	General Administration	249,552	
240	School Administration	451,724	
250	Business Services	178,734	
260	Operations and Building Services	997,481	
270	Transportation	317,535	
280	Central Support Services	169,842	
290	Other Support Services	18,656	
320	Community Recreation	18,921	
330	Community Activities	11,124	
350	Custody and Care of Children	62,950	
390	Other Community Services	3,230	
410	Payments to Other Public Schools Within Michigan	-	
440	Payments to Governmental or Non-Profit Entities	129,200	
450	Facilities Acquisition	-	
490	Prior Period Adjustments	-	
510	Long Term Debt Service	147,801	
600	Fund Modifications	163,350	
	Total Expenditures		8,186,329
	Revenues Less Expenditures		14,374
	Fund Balance July 1, 2009		(468,963)
	Fund Balance July 1, 2010		(454,589)