

Ishpeming Public School District No. 1
General Fund Budget
for Fiscal Year 2016-2017

Revised June 19, 2017

Property Tax Millage Rate: 18 Mills Levied on Non-Homestead Property for Operation Purposes

REVENUES

100	Local Sources	1,137,000	
300	State Sources	6,032,294	
400	Federal Sources	267,027	
500	Incoming Transfers	921,882	
600	Fund Modifications	-	
	Total Revenues		8,358,203

EXPENDITURES

110	Basic Programs	3,433,148	
120	Added Needs Instruction	1,763,870	
130	Adult/Continuing Education	-	
210	Pupil Support Services	412,845	
220	Instructional Staff Services	262,530	
230	General Administration	331,540	
240	School Administration	398,370	
250	Business Services	227,715	
260	Operations and Building Services	756,052	
270	Transportation	463,027	
280	Central Support Services	43,764	
290	Other Support Services	235,285	
320	Community Recreation	50,987	
330	Community Activities	100	
350	Custody and Care of Children	7,850	
390	Other Community Services	6,596	
410	Payments to Other Public Schools Within Michigan	-	
440	Payments to Governmental or Non-Profit Entities	-	
450	Facilities Acquisition	29,600	
490	Prior Period Adjustments	-	
510	Long Term Debt Service	104,115	
600	Fund Modifications	10,000	
	Total Expenditures		8,537,394
	Revenues Less Expenditures		(179,191)
	Fund Balance July 1, 2016		443,271
	Fund Balance July 1, 2017		264,080