

Ishpeming Public School District No. 1

General Fund Budget for Fiscal Year 2017-2018

Revised February 19, 2018*

Property Tax Millage Rate: 18 Mills Levied on Non-Homestead Property for Operation Purposes

REVENUES

100	Local Sources	1,182,500	
300	State Sources	6,345,286	
400	Federal Sources	292,696	
500	Incoming Transfers	795,913	
600	Fund Modifications	-	
	Total Revenues		8,616,395

EXPENDITURES

110	Basic Programs	3,396,681	
120	Added Needs Instruction	1,772,694	
130	Adult/Continuing Education	163,820	
210	Pupil Support Services	418,915	
220	Instructional Staff Services	298,121	
230	General Administration	337,033	
240	School Administration	522,023	
250	Business Services	233,664	
260	Operations and Building Services	769,939	
270	Transportation	319,493	
280	Central Support Services	27,846	
290	Other Support Services	234,100	
320	Community Recreation	93,537	
330	Community Activities	100	
350	Custody and Care of Children	10,674	
390	Other Community Services	6,596	
410	Payments to Other Public Schools Within Michigan	-	
440	Payments to Governmental or Non-Profit Entities	-	
450	Facilities Acquisition	-	
490	Prior Period Adjustments	-	
510	Long Term Debt Service	140,236	
600	Fund Modifications	-	
	Total Expenditures		8,745,472
	Revenues Less Expenditures		(129,077)
	Fund Balance July 1, 2017		352,758
	Fund Balance Transferred to Ishpeming for INNCS		94,141
	Fund Balance July 1, 2018		317,821

*This Budget includes the Alternative Education and Community Schools Cooperative Program between the districts of Ishpeming, Negaunee and NICE. The deficit of (\$129,077) is attributed as follows: (\$90,313) to Ishpeming's general operations and (\$38,764) to Community Schools.