

**Ishpeming Public School District No. 1**  
**General Fund Budget**  
**for Fiscal Year 2017-2018**  
Revised June 18, 2018\*

Property Tax Millage Rate: 18 Mills Levied on Non-Homestead Property for Operation Purposes

**REVENUES**

100	Local Sources	1,173,500	
300	State Sources	6,375,603	
400	Federal Sources	292,696	
500	Incoming Transfers	808,862	
600	Fund Modifications	10,000	
	<b>Total Revenues</b>		<b>8,660,661</b>

**EXPENDITURES**

110	Basic Programs	3,401,281	
120	Added Needs Instruction	1,773,324	
130	Adult/Continuing Education	155,412	
210	Pupil Support Services	420,278	
220	Instructional Staff Services	294,921	
230	General Administration	329,433	
240	School Administration	534,231	
250	Business Services	237,419	
260	Operations and Building Services	798,419	
270	Transportation	334,544	
280	Central Support Services	34,546	
290	Other Support Services	234,100	
320	Community Recreation	98,337	
330	Community Activities	200	
350	Custody and Care of Children	10,674	
390	Other Community Services	6,596	
410	Payments to Other Public Schools Within Michigan	-	
440	Payments to Governmental or Non-Profit Entities	-	
450	Facilities Acquisition	29,631	
490	Prior Period Adjustments	-	
510	Long Term Debt Service	140,536	
600	Fund Modifications	-	
	<b>Total Expenditures</b>		<b>8,833,883</b>
	<b>Revenues Less Expenditures</b>		<b>(173,222)</b>
	<b>Fund Balance July 1, 2017</b>		<b>352,758</b>
	<b>Fund Balance Transferred to Ishpeming for INNCS</b>		<b>107,800</b>
	<b>Fund Balance July 1, 2018</b>		<b>287,337</b>

\*This Budget includes the Alternative Education and Community Schools Cooperative Program between the districts of Ishpeming, Negaunee and NICE. The deficit of (\$173,222) is attributed as follows: (\$121,658) to Ishpeming's general operations and (\$51,564) to Community Schools.