

**Ishpeming Public School District No. 1**  
**General Fund Budget**  
**for Fiscal Year 2018-2019**  
Adopted June 18, 2018\*

Property Tax Millage Rate: 18 Mills Levied on Non-Homestead Property for Operation Purposes

**REVENUES**

100	Local Sources	1,158,596	
300	State Sources	6,300,074	
400	Federal Sources	283,186	
500	Incoming Transfers	775,531	
600	Fund Modifications	-	
	<b>Total Revenues</b>		<b>8,517,387</b>

**EXPENDITURES**

110	Basic Programs	3,141,371	
120	Added Needs Instruction	1,853,188	
130	Adult/Continuing Education	138,528	
210	Pupil Support Services	428,819	
220	Instructional Staff Services	280,918	
230	General Administration	340,891	
240	School Administration	512,675	
250	Business Services	223,063	
260	Operations and Building Services	819,096	
270	Transportation	327,506	
280	Central Support Services	28,031	
290	Other Support Services	239,651	
320	Community Recreation	92,572	
330	Community Activities	200	
350	Custody and Care of Children	11,301	
390	Other Community Services	6,642	
410	Payments to Other Public Schools Within Michigan	-	
440	Payments to Governmental or Non-Profit Entities	-	
450	Facilities Acquisition	-	
490	Prior Period Adjustments	-	
510	Long Term Debt Service	128,710	
600	Fund Modifications	-	
	<b>Total Expenditures</b>		<b>8,573,162</b>
	<b>Revenues Less Expenditures</b>		<b>(55,775)</b>
	<b>Fund Balance July 1, 2018</b>		<b>287,337</b>
	<b>Fund Balance July 1, 2019</b>		<b>231,562</b>

\*This Budget includes the Alternative Education and Community Schools Cooperative Program between the districts of Ishpeming, Negaunee and NICE. The deficit of (\$55,775) is attributed as follows: (\$44,368) to Ishpeming's general operations and (\$11,407) to Community Schools.